

Capital Projects

REVENUE

General Endowment	\$ 460,000	
Capital Reserve Fund	\$ 197,500	
	\$ 657,500	Total revenue

EXPENSE

Project	Cost	Comments
Façade Restoration and Window Repair	\$ 460,000	
Replace boiler	\$80,000	
Replace daycare air conditioning	\$50,000	
Reglaze sanctuary west stained glass windows	17,500	
Repair/upgrade 48 Monroe apartments when vacant	15,000	
Paint chapel ceiling	10,000	
48-50 Monroe emergency hatch replacement	\$8,000	
Upgrade chapel door closing mechanism	7,000	
Patch 48 Monroe entrance steps	\$5,000	
Repair brownstone where sanctuary abuts 50 Monroe	5,000	

657,500 Total estimated cost

460,000	Façade including windows
197,500	FY24-25 capital project list