

Operating Projects

Item	Type of Project	Bldg/Rm	Project	Green	Priority	Cost	Year	Comments
403	Interior	50 Monroe	Imagine ELC daycare full & touch up paint - per contract		High	\$3,000	FY24-25	In-house plus 1099. Re-paint every 3 years plus annual requested touch-ups. (Same as below?)
410		Daycare	Repaint hallways, stairwells, 2nd floor		High	3,000	FY24-25	Per contract, once every 3 years must repaint entire space used by Imagine; half was done in FY23-24 with an outside vendor for \$8,000(Same as above?)
407	Exterior	Eastman Room	Reglaze & paint exterior East-facing windows		Medium	3,000	FY24-25	Windows don't open.
412		Eastman Room	Replace half of Eastman Room storm windows (broken)		High	2,000	FY24-25	Outsource
406	Exterior	Green Room	Reglaze & paint exterior East-facing windows (possibly also interior)		High	200	FY24-25	In-house (early fall)
406	Exterior	Green Room	Reglaze & paint exterior of South-facing windows (not done when inside was done)		High	300	FY24-25	In-house (early fall)
404	Interior	Kitchen	Repaint floor		High	200	FY24-25	In-house.
49	Interior finish	Sanctuary	Repair (plaster and re-paint) interior walls of narthex to finish spiral stairway from narthex to choirloft and from narthex to historical nook at bottom of spiral stairway.		Medium	1,000	FY24-25	Chris and Bobby can handle for \$1,000 in materials.
56	Interior systems		Electric/gas sconces on side walls of Sanctuary: Gas has been shut off; inspect and restore electricity.		Medium	3,000	FY24-25	May need electrician
411		Tenant Apt	Paint 48 Monroe lobby, hallway, tenant stairwell		Medium	1,000	FY24-25	In-house, cost of materials
213	Envelope	Tenant Apt	Replace window in women's restroom -- <i>use internal labor</i>	√√	Urgent	800	FY24-25	Chris can handle
409		Undercroft	Polyurethane Undercroft floor		High	1,500	FY24-25	In-house, over summer 24

19,000

Total Estimated Cost