

FIRST UNITARIAN
CONGREGATIONAL SOCIETY
BROOKLYN
A UNITARIAN UNIVERSALIST CONGREGATION

Welcome!
Congregational Meeting

Sunday,
February 25, 2024

Today's Agenda

- Declaration of Quorum
- Review of Agenda, Rules, & Right Relations Covenant
- Opening Words
- Appointment of Parliamentarian & Timekeeper
- Election of Inspectors of Election
- Co-Presidents' Report
- Leadership Development Nomination of GA Delegates
- Treasurer's Report
- Facilities Committee Report
- Adjournment

Opening Words

Rev. Meagan Henry

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- Treasurer's Report
- Facilities Committee Report
- Finance Committee Presentation, Motion, and Vote
- Adjournment

Board Report

Robin Bossert, Board Co-President

Beth Evans, Standing Committee

We're on a Roll!

Religious Education Registration**	+38.5%
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Sunday Attendance*	+32%
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Visitors*	+108%
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Pledges**	+6.5%
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*Comparisons of 22/23 and 23/24, July 1-January 31, **Full year 22/23 vs. half-year 23/24



Rev. Ana
Taking a Well-
Deserved
Break



Winter/Spring Activities – Something for Everyone

- 60+ folks attend Tapestry Sing Along
- Vespers is bursting at the seams
- 5 Chalice Circles serving 40+ people
- Artist's Way workshop
- The Scoop published monthly
- Monthly Young Adult Spiritual Discussions & Brunches
- Christian & Jewish Heritage Exploration gatherings
- And more....

And More to
Come!



SATURDAY, MARCH 23 | 7:00 - 9:30 PM

HUMANITARIAN AID BENEFIT: GAZA

An evening of music, poetry, and desserts in support
of Anera's lifesaving work in Gaza.

First Unitarian Congregational
Society in Brooklyn
121 Pierrepont Street

BROOKLYN THE COMMUNITY CHURCH
A UNITARIAN UNIVERSALIST CONGREGATION OF NEW YORK
UNITARIAN UNIVERSALIST

And Speaking of our Justice Work...

- A full carload of donated clothing and other supplies was delivered to immigrants at Floyd Bennet Field (thank you James Goward & Jackie Frost)
- The Immigrant Solidarity Committee continues financial and legal support for several families
- A new Social Justice Coordinating Committee had it's first meeting on February 18th
- The Green Team continues to find ways to make our campus more efficient
- Share the Plate donates \$1200-\$1500 to worthy organizations every month



Generosity is a Spiritual Practice!

- 2024-25 Stewardship Campaign launches next week
- Join us for a great sermon and a fun event after the service
- Contact Garnett if you prefer to meet with member of our stewardship team
- And Remember: Every pledge, no matter the size, matters and is received with gratitude!



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FOLK & FEAST



MAR 3 **SUN** **ELK, MY DEER**
12:45P **ELENA KARPOFF &**
SEAN HASINGS

Suggested Donation: \$20
Includes Salad & Pie

Leadership Development Committee Report

Colleen Olson, Leadership Development Committee Co-Chair



UUA GENERAL ASSEMBLY
VIRTUAL GA • JUNE 20 - 23, 2024



Michael DeSantis



Ian Holmes



Elena Karpoff



Judith Sedaitis



Maggie Norris



Mary Most

On behalf of the Leadership Development Committee, I move to nominate Michael DeSantis, Ian Holmes, Elena Karpoff, Mary Most, Maggie Norris, and Judith Sedaitis, as delegates to the 2024 all virtual Unitarian Universalist Association General Assembly with our appreciation for their service to our congregation.



Budget Update

Lee Pardee, Treasurer

OPERATING BUDGET (AS OF JANUARY 31, 2024)

Revenues	109%
Expenses	101%

CAPITAL BUDGET (AS OF JANUARY 31, 2024)

Revenues vs. Expenses

Revenues	\$179,090	50%
Expenses	\$395,119	52%
Endowment Draw	\$216,029	

INVESTMENT ACCOUNT (AS OF JANUARY 31, 2024)

Sub-Account	Balance
General Endowment	\$4,464,577
Capital Reserve Fund	\$391,463
WLA Endowment	\$530,245
• TOTAL	\$5,386,285
Balance a/o 12/31/23	\$5,358,477
Balance a/o 1/31/23	\$5,253,242

BANK ACCOUNTS (AS OF JANUARY 31, 2024)

Money Market Account

Sub-Account	Balance
General	\$ 32,858
McKinney Music	\$ 40,152
Lafever	\$ 5,513
Unemployment Reserve	\$ 6,000
TOTAL	\$84,523

Checking Account \$36,049

Facilities Report

John Carroll, Facilities Committee Chair

Facilities Projects

- Facade
- Fire safety

Project Update: Façade Work

- Above roofline
- Lightning protection
- Windows

Façade Work: Above the Roofline

- Fiberglass Technologies, Inc. - fiberglass replacements for parts of spires: ~\$120,000
- Pending Landmarks approval
 - Community Board 2 Land Use Committee (2/21)
 - General board meeting (3/13)
 - Landmarks public hearing

Before and After: Center Spires



Before and After: Outer Spires







Façade Work: Lightning Protection

- B&B Lightning Rod Company - lightning protection for Sanctuary: \$18,000

Façade Work: Windows

- Faux brick painting complete above balcony stairs

Fire Safety

- Project manager for fire detection system upgrade
- Negotiating contract

Questions?

The background image shows the interior of a Gothic church. It features high, vaulted ceilings with pointed arches, supported by tall, slender columns. Rows of dark wooden pews with red cushions are arranged in the nave. Stained glass windows with intricate designs are visible in the background. The lighting is warm and ambient, creating a solemn atmosphere.

Thank You for Your Participation

Annual Meeting of the Congregation
Sunday, May 19, 2024